

2024 ANNUAL REPORT

A CATHOLIC EDUCATION  
**CHANGES  
EVERYTHING**

THE CATHOLIC SCHOOLS  
FOUNDATION 



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## CSF Mission Statement

The Catholic Schools Foundation changes lives by providing families with demonstrated financial need an opportunity to give their sons and daughters a quality education, focused on Christian values and character formation at Catholic Schools located throughout the Archdiocese of Boston, regardless of race, religion, ethnicity or gender.

Dear Friends,

Thank you.

Your generosity and commitment give thousands of young people access to a quality, values-based Catholic education that positively changes the trajectory of their lives. Thank you for your trust in our work and continued support. You make a difference and are appreciated.

## A CATHOLIC EDUCATION CHANGES EVERYTHING

Last year, nearly 4,000 in-need students received scholarships to attend 73 Catholic schools in the Greater Boston area. These families have an average family income of \$48,600 (family of four) and could not afford a Catholic education without our help. CSF senior scholars consistently boast an astounding 100% high school graduation rate, and 97% go on to college! Many of our scholars have gone on to attend prestigious institutions such as Boston College, Boston University, College of the Holy Cross, Cornell University, Northeastern University, Providence College, Stanford University, and the University of Notre Dame. Despite this impact, there is still much more to do, and many students still need our help.

Catholic schools ensure high academic performance while instilling core values, moral development, and fostering a sense of resilience. Our schools are building a generation of strong, compassionate leaders, changing their lives and their communities for the better. Without the support of CSF, many of these schools would be unable to carry on their mission.

The unwavering support of our donors and the partnerships we have with the principals, administrators, and teachers in the Catholic schools make this work possible. These dedicated partners never stop putting children first and work each day to allow them and their families to reach their full potential.

The Catholic Schools Foundation is committed to fulfilling our mission with the highest level of efficiency. In the most recent fiscal year, 92% of every dollar raised went directly towards grants and programmatic support, earning the highest rating for efficiency and transparency from Charity Navigator for the ninth year in a row.

This school year we are on a mission to change the lives of over 4,000 students and their families. For these young people, *a Catholic education changes everything*. CSF scholarships positively change the course of their lives and put them on a path to success. We hope you will read this report and be inspired to continue to support this vital work.

With gratitude,



A handwritten signature in black ink that reads "Michael F. Rogers".

**Michael F. Rogers**  
President, CSF Board of Trustees



A handwritten signature in black ink that reads "Michael B. Reardon".

**Michael B. Reardon**  
Executive Director

# A CATHOLIC EDUCATION CHANGES THE FUTURE

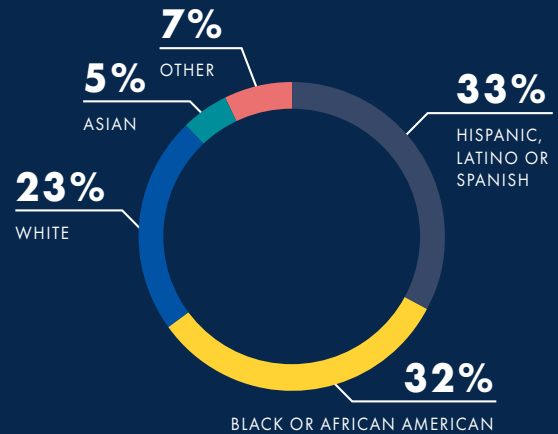


**68%**

come from single-parent homes

**77%**

are non-white and 27% are non-Catholic



BOSTON COLLEGE



**\$48,600**

Median total family income for a family of four

**100%**

High School graduation rate among CSF Scholars

**97%**

Matriculation rate among CSF Scholars

**73**

Supported schools – 52 elementary schools, 19 high schools and 2 K-12 schools



**4,000**

Nearly 4,000 scholarship recipients

**\$14.7M**

Awarded in scholarship and non-scholarship support last year



### College Readiness



CSF partners with four colleges and universities to provide full scholarships for college readiness summer programs aimed at rising sophomores, juniors, and seniors who are CSF Scholarship recipients. These programs at Bentley University, Boston College, Regis College, and Tufts University are funded by generous supporters of CSF and give students a chance to experience campus life while taking challenging college-level courses.

Over the past 5 years, 81 students from 16 Catholic high schools have participated in the summer programs. This experience helps to boost students' confidence and readiness to tackle the challenges of college work and campus life.

### Emergency Funding



CSF's Emergency Fund is a vital resource offering scholarship support to families facing unexpected financial hardships.

In the 2023-2024 school year, CSF approved over 208 emergency fund applications for students attending Catholic schools in the Archdiocese of Boston. This resulted in a total of \$540,000 awarded to students in need and allows families to remain enrolled in their schools when financial hardship makes it hard to pay tuition. Scholarships will continue to be awarded to these students in the 2024-2025 school year.



### BSO Youth Concerts

For over 10 years, CSF has provided students with the opportunity to attend the BSO Youth Concerts. In just the past five years, 2,486 students from 40 schools have experienced these concerts in person, thanks to the generosity of a special donor.

Last year, CSF sent 964 students and chaperones from 22 schools to the BSO Youth Concert, making it the largest group to date! Many schools

receive grants from community organizations. Both students and educators have expressed their appreciation for this experience and came away with an enhanced appreciation for music.

**One CSF Scholar said.** *"Thank you for giving me the opportunity to go to the Boston Symphony Orchestra. My favorite hobby is listening to music and listening to the orchestra was amazing. I am so grateful my class was chosen to go. I realized that music can make a big difference in someone's life, and it has really made a difference in mine."*



### CSF Scholars Program

The CSF Scholars Program was established in 2011 to provide scholarships to a select group of students in the Archdiocese of Boston's Catholic high schools. Since 2011, \$17 million in scholarships have been distributed to over 1,100 students for the CSF Scholars Program.

A CSF Scholar is a student who will have his or her life impacted significantly by a Catholic education, is motivated to succeed academically and to serve his or her community, and is unable to attend a Catholic school without financial assistance. CSF Scholars' families have a total income of \$48,600 for a family of four, with 68% of students living in single-parent homes and 73% of students coming from diverse backgrounds.

Last year, the CSF Scholar Class of 2024 graduated over 150 students who are now attending colleges and universities such as Stanford University, Cornell University, College of the Holy Cross, Boston University, Northeastern University, Providence College and University of Notre Dame.

## Jhandaries

College Readiness Recipient

Jhandaries, a recipient of the College Readiness Scholarship, had the opportunity to attend Bentley University's Wall Street 101 program over the summer. This is a competitive program, designed for rising high school juniors and seniors, that offers hands-on experience in global finance and investing, covering topics like stocks, bonds, currencies, commodities, and cryptocurrencies.

Outside of academics, Jhandaries is a young entrepreneur who started her own business at 16. Despite facing challenges new business owners face like difficult customers and finding reliable suppliers, Jhandaries remained determined to showcase her talents with the support of her friends, family and school staff.

Attending Bentley University's Wall Street 101 program gave Jhandaries perspective into how businesses are run, and it deepened her passion for finance. Jhandaries also gained valuable skills for the future.

Attending Bentley University has always been a dream for Jhandaries. Reflecting on the experience, she said "It was a blessing and a great experience for me at the Bentley University campus over the summer. I created friendships that still exist to this day, and we help each other in our educational fields."



## Liam

Emergency Fund recipient

Liam is a student at a Catholic high school in Boston. Liam's mom passed away just one week after the school year began, leaving him in the care of his grandmother who is on a fixed income. Due to financial difficulties, they were unable to afford to continue Liam's education. However, before her passing, his mom had expressed her wish for him to attend Cathedral High School.

Through the support of CSF's Emergency Fund, Liam received the necessary resources to remain at the school, where he was surrounded by the care and support that he needed during this challenging time.



*\* Name and photo has been changed to protect students' privacy*

A young girl with dark skin and long, dark braids is looking down at a worksheet in a classroom. She is wearing a blue and white plaid shirt. In the background, another student is blurred, also working at a desk. The scene is brightly lit, suggesting a classroom environment.

**A CATHOLIC  
EDUCATION CHANGES  
COMMUNITIES**



CSF began its regional approach to grantmaking in 2014 with the support of the **Catholic Urban Partnership (CUP)**, a partnership between Cathedral High School and OLPH Mission Grammar School to create a pipeline of Catholic school education in the cities’ neediest communities through aligned practices, expectations, and collaborative programming.

As a result of CSF’s support of the Catholic Urban Partnership, enrollment increased at both schools, and a stronger matriculation pipeline between the two schools was established. The success of the Catholic Urban Partnership inspired CSF to expand its regional approach and support to Brockton.

The partnership between Cathedral High School and OLPH Mission Grammar School focuses on collaborative efforts to support pre-k through college completion via the alignment of shared practices, academic expectations, and continued collaboration to prepare students for college and careers. CSF supported the schools through scholarship and non-scholarship strategies that strengthened the collaboration and opportunities for students.

**BROCKTON COLLABORATIVE**



In the 2021-2022 school year, CSF initiated its regional grant approach in Brockton to strengthen and grow the two local Catholic schools in the community.

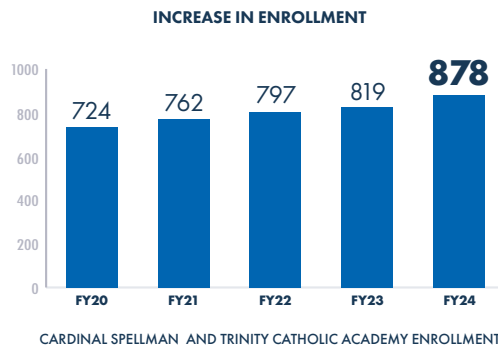
**With the support of a \$700,000 grant** over three years, two schools, **Trinity Catholic Academy (TCA)** and **Cardinal Spellman High School**, collaborated to provide access to high-quality Catholic education for the city’s most underserved students. The grant support from CSF provided essential funding for scholarships, enrollment initiatives, and student support services.

As a result of partnership, the two schools have experienced an impressive **20% increase in enrollment since 2020**, along with a remarkable 95% retention rate. Notably, the matriculation rate of students from TCA to Cardinal Spellman has also significantly improved, soaring from 55% to 87%.

Due to the high matriculation rate of TCA students to Cardinal Spellman High School, almost one in four students in the freshmen class come from TCA.

**Enrollment Impact**

This initiative has significantly impacted the lives of in-need students in the city of Brockton, by providing the opportunity to attend high-quality Catholic schools and pave the way for academic success. CSF ensures additional needed resources to the most in-need families while helping to grow the future of Catholic schools in mission-critical communities.





**A CATHOLIC  
EDUCATION CHANGES  
COMMUNITIES**

**LAWRENCE INITIATIVE**



In 2021, CSF launched an innovative scholarship initiative to create access to a high-quality Catholic education for in-need students at **Lawrence Catholic Academy (LCA)**, located in one of the Commonwealth's poorest cities.

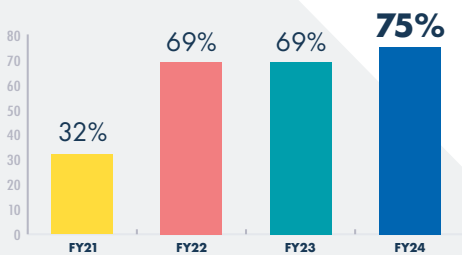
CSF's Allocations Committee began this approach after identifying that the matriculation rate of LCA students to Catholic high schools was low because tuition made Catholic high school enrollment inaccessible for the students of Lawrence. Through the new scholarship program, CSF provided \$100K in additional scholarship support for graduating 8th graders from LCA to attend Central Catholic High School.

Since the launch of the program in 2021, the number of LCA students attending Central Catholic High School has tripled, increasing from 37% to 77%. For the classes of 2026-2028, 37 additional scholars have enrolled in Central Catholic High School.

This initiative has helped remove financial barriers for extremely low-income families, ensuring these students can continue their path to academic success in a nurturing and supportive learning environment within their community.



**MATRICULATION FROM LCA TO A CATHOLIC HIGH SCHOOL**



**75%**  
 Matriculation from LCA  
 to a Catholic high school in 2024



CSF has proudly partnered with **Horizons for Homeless Children** for ten years to improve the lives of families facing housing instability. Through this collaboration, the Catholic Schools Foundation gives vulnerable families access to a high-quality, community-centered Catholic education.

Students who exit the Horizons for Homeless Children services are provided with meaningful scholarships from CSF to Catholic schools where they succeed academically and personally in a stable and supportive environment.

Since 2016, the **Catholic Schools Foundation has awarded \$1.8 million in scholarships** to students from families experiencing housing instability who receive services at Horizons for Homeless Children. Families receiving CSF scholarships have an average annual income of \$35,020, so the support from CSF is vital for these families to send their children to Catholic school.

The initiative offers scholarships that cover up to 90% of tuition, which is guaranteed annually until the student graduates from 8th grade. Scholarships are then available to students attending Catholic high schools, where there are now five Horizons scholarship recipients attending Boston College High School, Fontbonne, Cathedral High School, and Cristo Rey Boston High School. This continued level of support provides additional security for vulnerable students and their families during challenging times.

Currently, the Horizons Scholarship Program supports 43 students across 15 Catholic schools in the Greater Boston area. Without this assistance, these students would be unable to access the quality Catholic education that is positively changing the course of their lives.

The program has proven highly successful, with scholarship recipients remaining enrolled for an average of six years and achieving a remarkable 95% retention rate. **A Catholic education changes everything** for these scholars by providing them with the knowledge, values, and skills necessary to create a brighter future for themselves and their families.

This program would not be possible without the generous donations of four dedicated families. As we celebrate the 10th anniversary, CSF invites its community to learn more and help fund the rising cost of the program for our most in-need students. Please contact Gina Rindfleisch at [gina@csfboston.org](mailto:gina@csfboston.org) to learn more.



This year CSF has committed **\$300,000 to the Horizons Scholarship program**. Without this assistance, these students would be unable to access the quality Catholic education that is positively changing the course of their lives. Scan the QR code to support the Horizons Scholarship Program and change lives today.

**CELEBRATING THE 10<sup>th</sup>  
ANNIVERSARY OF THE  
HORIZONS SCHOLARSHIP  
PROGRAM**



**CSF'S HISPANIC  
RECRUITMENT INITIATIVE  
CELEBRATES 15 YEARS**



The Hispanic Recruitment Initiative (HRI) and New Immigrant Scholarship (NIS) Programs have made a Catholic school education a possibility for Hispanic and new immigrant families in the Archdiocese of Boston.

**30%**

Today, over 30% of CSF's scholarship recipients are Hispanic

Since 2008, this scholarship program has responded to the changing demographics of the Church and greater Boston communities through extended student and family support, special programming, and financial assistance.

In order to ensure the success of the scholarship program, The HRI and NIS programs began by providing direct outreach and support to families in the school community while also providing teachers with training and resources to effectively assist these families. The Madrinas Programs were launched with CSF's partner schools, which focused on building supportive networks for Hispanic and Latino communities. Through this initiative, Madrinas, or godmothers, served as mentors and advocates, providing guidance in critical areas such as education, health, and professional development.

In 2017, schools increased their involvement in supporting both current and new families in the HRI and NIS programs, taking on the responsibility for managing family support and outreach. Family liaisons, who are staff members dedicated to keeping communication open, have been instrumental in this initiative.

They provide one-on-one support in the languages that families need, making sure every parent feels heard and valued.

With an annual scholarship budget of \$1M, the HRI and NIS programs have seen remarkable growth, expanding from 60 initial students in 2008 to 885 students served over 15 years. Today, over 30% of CSF's scholarship recipients are Hispanic.

The average scholarship recipient benefits from four years of financial assistance, enabling them to complete their education in a high-quality Catholic school and ensuring they have the opportunity for academic success. Many HRI Scholarship recipients have gone on to prestigious colleges and universities such as Bentley University, Boston College, George Washington University, Northeastern University, and the University of Notre Dame.

**STUDENT HIGHLIGHT**



Stephany was awarded the HRI Scholarship while attending Saint Francis Xavier School in the 4th grade, from which she graduated in 2022. An ambitious and driven student, Stephany was also named a Peter Lynch Scholar and received CSF's Inspiration Scholarship Award.

Now a rising junior at Cardinal Spellman High School, Stephany continues to excel academically. This past summer, she was selected to join the Lorraine's Leaders program at Regis College. Designed to support rising high school juniors and seniors from New Heights Charter School of Brockton and Cardinal Spellman High School, the program focuses on first-generation students interested in pursuing college degrees in healthcare or the sciences.

Through mentorship, workshops, and community engagement, this program empowers students by helping them develop essential personal and professional skills. It aims to cultivate leadership qualities and a strong sense of social responsibility, equipping participants to make meaningful contributions both in college and in their future careers.

Stephany thoroughly enjoyed her experience at Lorraine's Leaders program at Regis College. Opportunities like these would not have been possible without the support of the CSF and the HRI Scholarship. For CSF Scholars, *a Catholic education changes everything.*

Dear Friends of CSF,

For over thirty years our family has been fortunate to be involved in supporting numerous highly effective organizations helping young people obtain a positive start in life. However, not one of these programs has such a direct impact on an at-risk child's future like the Building Minds Scholarship Fund (formerly the Inner-City Scholarship Fund). The BMSF immediately and positively changes the outcome from negative to positive by providing a high-quality and caring educational experience.

As I turned 80 in January, I decided to step back from the daily stress of hundreds and hundreds of phone calls and follow-up letters to be able to spend more time in the role I cherish most, that of dad and grandpa. When I started advocating for these students, our three daughters were living at home, and our youngest daughter just 7. Today our three daughters are in three different cities, and we have had the wonderful blessing of ten fantastic grandchildren. Although I have reduced my amount of full-time begging for dollars, I remain in contact with hundreds of donors and am always looking to meet with new folks to help them learn about this productive effort.

The missing link for many families is the ability to afford the relatively modest tuition at our inner-city schools. Your contributions make it possible for these young people to access a quality, values-driven Catholic education that can transform their lives. These families have not had a lot of good luck in financial terms and when they learn of their scholarships they rejoice. Your support makes this possible and you make a lasting impact not only on these students but also on their families, creating lasting positive change. For them, a Catholic education changes everything.

Your support last year had a direct impact on a student and when we look at the collective impact of all these scholarships, the numbers are staggering. Our schools have a dropout rate of less than 1% compared to twenty or thirty times that number in other urban schools in Massachusetts. Our scholarships are all

100% based on financial need, not merit, and recipients are mostly non-white (77%), are from single-parent families (68%), and a meaningful percent do not speak English at home. Historically, the success profile for such a child throughout urban America is not good. However, with the ability to attend our schools, these children will have the chance to break the cycle of poverty and become happy, productive citizens and parents. You make this possible and I am truly grateful.

As you read this report, know that your gift made a difference and your ongoing support is needed to ensure these students, and those that come after them, can continue their educational journey to success.

I ask you to join me and continue to invest in these incredible students every year. It is the continued and increasing support of our loyal donors that allows us to do this work. Without your continued and increasing support, we risk having to disappoint these wonderful children because funds are not available for them to continue.

Thank you for continuing to help with our mission. Together, We Change Lives!

Sincerely,



A handwritten signature of Peter S. Lynch.

**Peter S. Lynch**

*President Emeritus, Catholic Schools Foundation*





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\*Lifetime Trustee



### Dear Friends,

In April 2024, we had the privilege of co-chairing the 34th Annual Building Minds Scholarship Fund Gala, raising an incredible \$5.6 million for the Catholic Schools Foundation (CSF) students. Together, we honored Rick Henken, a 20-year supporter and former Board member, whose dedication has impacted countless lives.

Guests heard inspiring stories from CSF scholar Mariana Hincapie and alumna Shadi Lopez about the transformative power of a Catholic education. Mariana shared, “Because of the Catholic Schools Foundation, I’ll soon be the first in my family to go to college.” Her words embody the impact of your support.

With a 100% graduation rate and 97% college matriculation among CSF scholars, your generosity fuels real change. Thank you for empowering these students and believing in their potential.

With gratitude,  
**Mike and Renee Minogue**

“Catholic school has given me many opportunities that I wouldn’t have had the chance to participate in elsewhere. I just got back from my senior retreat with my whole class, and last year we went to Tufts University, for an introduction to the medical field and what that would look like in college, just to name a few!”

- Demond '25

### Gala Committee

Robert Atchinson	Roger Joseph
Tracy Campion	Kevin Kelley
Richard Connolly	Robert Kraft
Donna DePrisco	Carl Martignetti
Douglas Donahue	Quincy Miller
James Donovan	Brian Moynihan
Paul Edgerley	Ron O’Hanley
John Fish	Kevin O’Toole
Tom Folliard	Steve Pagliuca
David Foss	Chris Remondi
James Green	Robert Reynolds
Kyle Grimes	Ted Truscott
James Holmes	Margaret Wade
Dan Johnson	

# \$5.6M

The event raised over \$5.6M in scholarship support for students

### Executive Committee

John Cook	Kevin Phelan
William Bolt	Rich Pilch
Dan diBartolomeo	Josef Rettman
Shawn Dooley	Bob Rivers
Melissa Fish-Crane	Anthony Tivnan
Don Perault	



Catholic Schools Foundation Executive Director Mike Reardon, President Emeritus Peter Lynch, 2024 Carolyn and Peter Lynch Award Recipient and Gala Honoree Rick Henken, Gala Co-Chairs Renee Minogue and Mike Minogue.

“ What we do here and in our schools matters. When you enter one of our schools, you can't help but feel the love, the kindness, and the compassion that permeate. Delivered with your support through our teachers and principals, who are educating the next generation with the fundamentals as well as with the values they will need to be good, active, and engaged citizens. I love these kids.

- Rick Henken



SAVE THE DATE

4.3.25

**35<sup>th</sup> Annual Building Minds  
Scholarship Fund Gala**

- Honoring Bain Capital -

Thursday, April 3, 2025 | Boston Marriott Copley Place

Nearly 1,000 guests attended **CSF's 34th Annual Building Minds Scholarship Fund Gala** on Thursday, April 11th at the Boston Marriott Copley Place. The evening honored Rick Henken, President and CEO of the Schochet Companies. The event, chaired by CSF Trustee Renee Minogue and Mike Minogue, President & CEO of Minogue Consulting, LLC, and Retired Chairman, President, and CEO of Abiomed, raised over \$5.6M in scholarship support for students.

A young woman with long dark hair, Mariana Hincapie, is speaking at a podium. She is wearing a dark sweater over a collared shirt. The podium has a microphone and a plaque that partially reads "Marri" and "BOSTON COPLE". The background is a light blue wall with a geometric pattern of dark blue shapes.

## Mariana

2024 Gala Student Speaker

**Mariana Hincapie** was the student speaker at this year's Building Minds Scholarship Fund Gala. Mariana shared her experiences as a CSF Scholar and spoke about the support she received through the Building Minds Scholarship Fund.

When Mariana reached second grade, her parents planned on sending her to public school as they could no longer afford the tuition. The family received scholarship support from CSF allowing Mariana to continue her education in Catholic School. Mariana graduated from Malden Catholic this year and is now a freshman at The College of the Holy Cross. CSF's scholarship made it possible for Mariana to be the first person in her family to attend college.

## Shadi

CSF Scholar Alumna and High School Teacher

**Shadi Lopez**, a CSF Scholar Alumna, 2015 graduate from East Boston Central Catholic School, and 2019 graduate from St. Joseph Prep, spoke at the 34th Annual Building Minds Scholarship Fund Gala about the impact Catholic school made on her life.

Shadi is the daughter of immigrants from El Salvador. Her time as a student in Catholic School made Shadi want to be a teacher and help other students achieve academic success.

She now teaches Spanish at Malden Catholic. Her favorite part of being a teacher is seeing the “brighter future” that she can help give her students.

*“I know the impact that CSF has had on my life, and now, to see that impact on the lives of my own students makes me feel truly blessed and grateful.”* – Shadi Lopez



## Luisantonio

CSF GO Scholar

**Luisantonio Rivero**, a CSF GO Scholar and 2024 graduate of East Boston Central Catholic School (EBCCS), is an aspiring architect. In the lead-up to CSF's 34th Annual Building Minds Scholarship Fund Gala, Honoree Rick Henken visited EBCCS, where Luisantonio had the opportunity to share his passion for architecture with him.

Inspired by Luisantonio's future aspirations, Rick introducing him, his family, and the EBCCS principal to Gary Kane from The Architectural Team (TAT). This connection created an opportunity for Luisantonio to participate in a summer work placement at TAT before starting high school, giving him invaluable hands-on experience in the field.

In September, Luisantonio began 9th grade at St. Mary's in Lynn and eagerly anticipates continuing his internship with TAT next summer.





### Dear Friends,

I was delighted to have been honored at the 34th Annual Building Minds Scholarship Fund Gala on April 11th, 2024. For over 20 years, I have been a proud supporter of the Catholic Schools Foundation and its mission of providing at-risk students with a high-quality values-based Catholic education.

As anyone who knows me can attest, CSF's annual gala is my favorite night of the year. I was moved by the first dinner I attended and continue to be moved in new and meaningful ways each and every year. I want to thank the countless CSF supporters, volunteers, staff, and Catholic schools who came together to make the evening such a success. Together, we raised an outstanding \$5.6M for scholarships for in-need students across Greater Boston. Thank you for your generosity.

At the gala, guests heard how the Building Minds Scholarship Fund truly changes lives. Graduating CSF Scholar Mariana Hincapie of Malden Catholic High School was excited to announce that she would be the first person in her family to attend college. From the podium, she spoke about her recent college acceptances and declared that without the commitment of her parents, the support of CSF, and the high-quality Catholic education she received, her acceptance to the College of the Holy Cross, and her confidence that she will excel there, would never have been possible.

CSF Scholar Alumna Shadi Lopez, a graduate of Malden Catholic High School, spoke about the life-changing opportunities she received there. Shadi, in the tradition of so many of our alumni who learn about the importance of service, is now giving back to her community in her role as a Spanish teacher at Malden Catholic. There, she witnesses firsthand how a Catholic education changes everything. Alongside Mariana and Shadi, there are thousands more scholars that benefit each year from your support.

Your help provides the opportunity for nearly 4,000 in-need students to access a high-quality education that will maximize their chances of future success. With an impressive 100% graduation rate and a 97% college matriculation rate, it is clear to see that *a Catholic education truly changes everything* for these young people and their families.

Thank you,



**Rick Henken**

*President and CEO of the Schochet Companies*





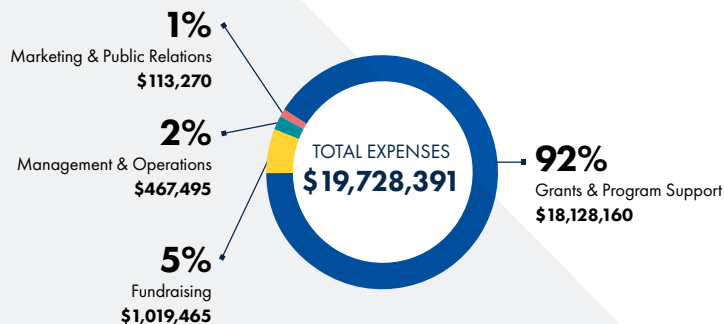


# FY24 FINANCIAL STATEMENT

	FY24		
	June 30, 2024	June 30, 2023	\$ Change
	(not audited)	(audited)	
<b>ASSETS</b>			
Cash & cash equivalents	4,891,237	3,302,013	1,589,224
Investments, at market value	131,399,787	120,614,931	10,784,856
Accounts & Contributions Receivable, net	1,612,033	2,378,033	(766,000)
Interest in net assets of the Catholic Foundation	3,433,538	3,169,709	263,830
Right of Use Lease	155,098	250,219	(95,121)
Prepaid Expenses & Deposits	40,473	56,265	(15,792)
Fixed Assets, net	4,699	8,727	(4,029)
<b>TOTAL ASSETS</b>	<b>141,536,865</b>	<b>129,779,896</b>	<b>11,756,969</b>
<b>LIABILITIES &amp; NET ASSETS</b>			
<b>Liabilities</b>			
Accounts payable & accrued expenses	82,568	72,953	9,615
Liability Lease	171,253	276,967	(105,714)
Total Grants Payable	17,246,794	16,064,160	1,182,634
Total Liabilities	17,500,615	16,414,080	1,086,535
<b>Net Assets</b>			
Without Donor Restrictions:			
Operating	43,735,239	38,519,120	5,216,120
Board Designated (CCF)	998,569	998,569	-
With Donor Restrictions:			
Purpose, time & accum. apprec. -	18,819,891	15,354,653	3,465,239
Perpetually restricted endowment	60,482,550	58,493,475	1,989,075
Total Net Assets	124,036,250	113,365,816	10,670,433
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>141,536,865</b>	<b>129,779,896</b>	<b>11,756,969</b>

	FY24		
	FY 24 - Period Ended 06/30/2024 (not audited)		
	Without Donor Restrictions	With Donor Restrictions	Total
<b>REVENUES, GAINS AND OTHER SUPPORT</b>			
Contributions and Pledges (net)	13,223,426	-	13,223,426
*Investment return designated for operations	3,276,866	-	3,276,866
Distribution of funds - interest in related party	-	-	-
Interest	137,432	-	137,432
**Net assets released from time and purpose restrictions	1,233,807	(1,233,807)	-
<b>TOTAL OPERATING REVENUES</b>	<b>17,871,532</b>	<b>(1,233,807)</b>	<b>16,637,725</b>
<b>EXPENSES</b>			
<b>Programs</b>			
Grants (educational support)	15,312,835	-	15,312,835
Special projects (all non-educ. support)	2,182,947	-	2,182,947
Program overhead	632,378	-	632,378
<b>Supporting services</b>			
Management and operations	467,495	-	467,495
Fundraising event (Dinner)	365,373	-	365,373
Total Other Development	654,092	-	654,092
Marketing and public relations	113,270	-	113,270
<b>TOTAL EXPENSES</b>	<b>19,728,391</b>	<b>-</b>	<b>19,728,391</b>
<b>CHANGE IN NET ASSETS</b>	<b>(1,856,859)</b>	<b>(1,233,807)</b>	<b>(3,090,666)</b>
<b>OTHER REVENUES</b>			
Endowment Contributions	-	1,989,075	1,989,075
Change in discount on contributions receivable	-	-	-
Net change in value of interest in related party	-	-	-
Distribution of funds - interest in related party	-	-	-
Investment return designated for operations	-	(3,276,866)	(3,276,866)
Investment Income, net	7,072,978	7,975,912	15,048,890
<b>TOTAL OTHER REVENUES</b>	<b>7,072,978</b>	<b>6,688,121</b>	<b>13,761,099</b>
<b>TOTAL INCREASE (DECREASE) IN NET ASSETS</b>	<b>5,216,120</b>	<b>5,454,314</b>	<b>10,670,433</b>
<b>NET ASSETS AT BEGINNING OF YEAR</b>	<b>39,517,689</b>	<b>73,848,128</b>	<b>113,365,816</b>
<b>NET ASSETS AT END OF PERIOD</b>	<b>44,733,808</b>	<b>79,302,441</b>	<b>124,036,250</b>

## FY24 EXPENSES



**\$250,000+**

Anonymous  
 Gabrielle and Richard J. Henken  
 and The Schochet Companies  
 Hunt Street Fund  
 Renee and Mike Minogue  
 The Mooney Family  
 Mr. and Mrs. William S. Mosakowski  
 Ms. Meg Reynolds and Mr. William McKee, Jr.  
 Janet and Mike Rogers  
 Richard and Joanne Spillane  
 Mr. Steve Wymer and Ms. Hope Sidman



**\$150,000-\$249,999**

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 The Flatley Foundation  
 Gary and Diane R. Kaneb  
 Three Sisters Foundation  
 Jim and Margaret Wade

**\$100,000-\$149,999**

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 Bank of America Charitable Foundation  
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 Mr. and Mrs. Paul B. Edgerley

Janet and Ken Himmel and Grill 23  
 Barbara and Amos Hostetter  
 Roger P. Joseph, Esq. and Patricia Palmer Joseph  
 Mr. and Mrs. Stephen J. Lockwood  
 Lynch Family and The Lynch Foundation  
 Mr. Gerard McGraw  
 Morgan Lewis and Friends  
 Putnam Investments and Friends  
 Mr. and Mrs. John J. Remondi  
 Mr. and Mrs. Patrick E. Roche, Jr.  
 Sarah Schochet Henken and Darrah O'Connor  
 Eileen C. Shapiro and Ben E. Eaves  
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 Brendan and Kerry Swords  
 WCVB, Channel 5 Boston  
 Yawkey Foundation

**\$50,000-\$99,999**

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 Mr. and Mrs. Douglas A. Berthiaume  
 Mr. and Mrs. William J. Bolt  
 Mr. William Bower  
 Mr. and Mrs. John Brennan  
 Cashin Family Fund  
 Howard Cohen and Myra Musicant  
 Arthur X. and Kathy Duffy  
 Thomas and Mariana Duncan  
 Bruce and Patricia Herring  
 Brian and Mary Jo Hogan  
 Mr. Mark Condon and Ms. Jean Hynes  
 Mr. and Mrs. Robert G. Ix  
 Robert and Ardis James Foundation  
 Kevin and Mary Ellen Kelley  
 The Kelly Family Foundation  
 The Klarman Family Foundation  
 Robert and Dana Kraft  
 Liberty Mutual Insurance  
 Ronald E. Logue and Kathleen M. McGillicuddy  
 Mr. and Dr. Brendan McCarthy  
 J. Brian and Nancy McCarthy - Kelly's Roast Beef Inc.  
 Paul and Sandra Montrone  
 Ronald O'Hanley

Mr. and Mrs. Christopher C. Remondi  
 Josef Rettman / NEI General Contracting  
 Mrs. Barbara Roche  
 Mr. and Mrs. Vincent Roche  
 Mr. and Mrs. Raffaele Santoro  
 The John J. and Mary E. Shaughnessy Charitable Trust  
 State Street Corporation  
 Teradyne, Inc.  
 Joel C. Tillinghast  
 The TJX Companies, Inc.  
 Michael Treacy  
 Joseph M. Tucci  
 Patrick and Emily Venanzi  
 Mr. Jeffrey Vinik  
 Mr. and Mrs. Robert D. Walter  
 Joe and Cindy Wickwire

**\$25,000-\$49,999**

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 Robert and Theresa Burns  
 John and Stephanie Connaughton  
 Richard and Ann Marie Connolly  
 Tom Corra and Dara Concagh  
 David and Victoria Croll  
 Mr. and Mrs. Paul D'Attanasio  
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 Northfield Information Services  
 Mr. and Mrs. David W. Donahue  
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 The High Pointe Foundation  
 Highland Street Foundation  
 Brennan Howley  
 Colin Howley  
 Mr. and Mrs. Michael Howley  
 The Holly and Bruce Johnstone Charitable Gift Fund  
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 Gillian and Stephen Petersen  
 Mr. Rich Pilch / Mildred's Dream Foundation  
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 The Reiser McStay Family Foundation  
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 Saint Cecilia Parish, Boston  
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 Stephanie H. and David A. Spina Family Foundation  
 Rose-Marie and Eijk van Otterloo  
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 White Winston Select Asset Funds

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 Dawn and Gary Burkhead  
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 Pamela Dippel Choney and Jeffrey A. Choney  
 Paul and Mary Ciampa  
 Jim Cleary and Jessica Hopfield  
 Charles and Gloria Clough  
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 Margot C. Connell and Family  
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 Howard Cox  
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 Mary & Jim Judge  
 Ed and Ann Kania  
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 Keith Construction  
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 Mr. and Mrs. Kevin O'Toole  
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 Reed Schiess  
 The William E. and Bertha E. Schrafft Charitable Trust  
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 Dr. Jay A. Stein and Mrs. Gretchen Fox Stein  
 Abbot and Dorothy H. Stevens Foundation  
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Insulet Corporation  
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Cynthia Keefe, Robert Keefe  
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Ms. Guadalupe Lopez  
Mr. Josh Marston  
Mr. Andrew Mathison  
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Laurence and Maura Naughton  
Catherine and Barry Nearhos  
Mr. and Mrs. John Norberg

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Mr. and Mrs. Brian O'Connor  
Jack and Terry O'Connor  
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Ms. Patricia Simboli  
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Mr. and Mrs. Lee Tesconi  
Mr. Stephen Tordone  
Jeanne Tringali and Tom Bialaski  
USA East Province of the Society of Jesus  
Ms. Kristina Valente  
Jane K. Williamson

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Rev. Marc Bishop  
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Mr. Richard Brunell and Ms. Anita Lichtblau  
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 Mr. Robert V. Walsh  
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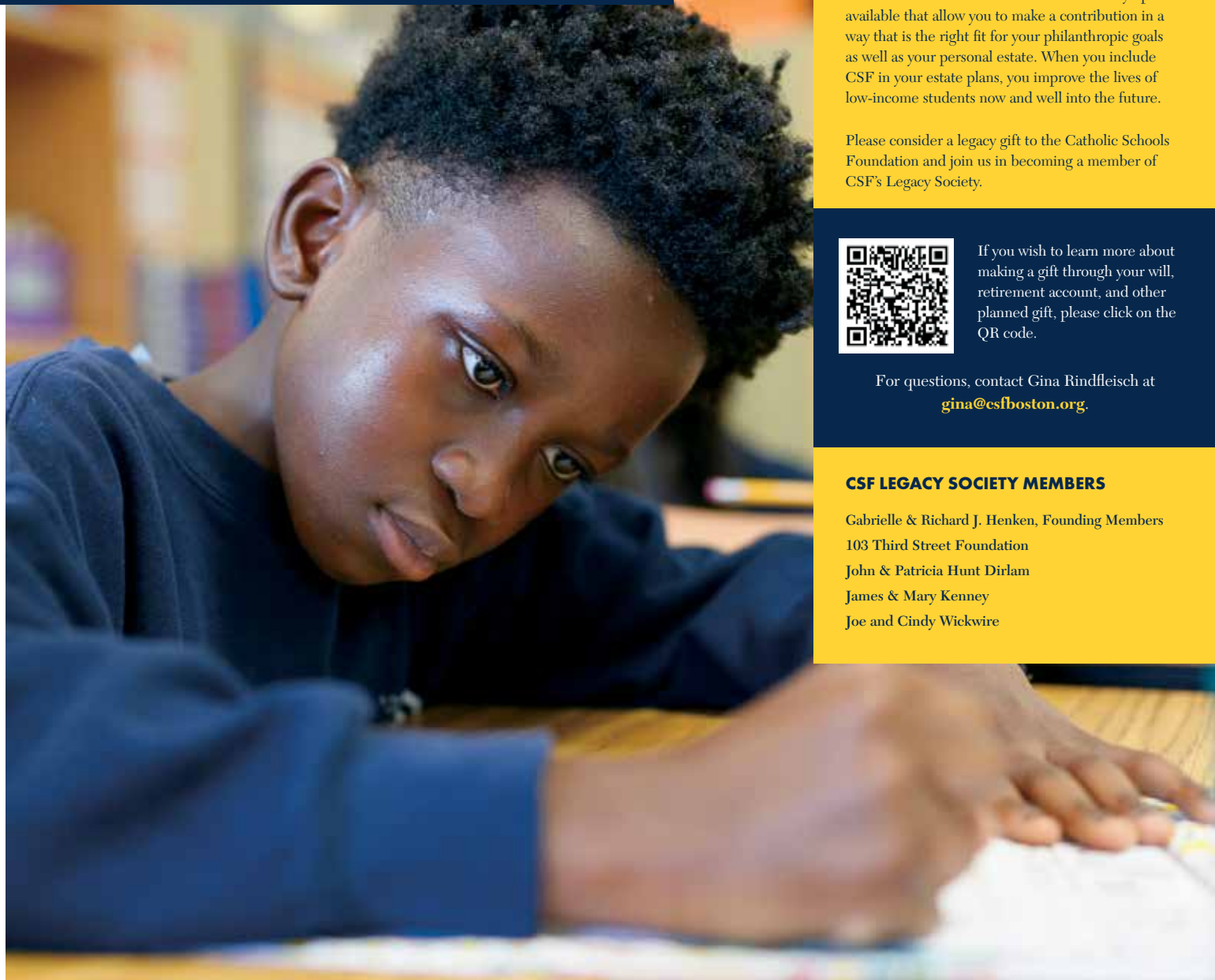
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John & Patricia Hunt Dirlam  
James & Mary Kenney  
Joe and Cindy Wickwire

## LIFETIME GIVING

### FOUNDER'S SOCIETY

The Founder's Society recognizes those whose lifetime giving has surpassed \$1,000,000. Thank you to the Founder's Society members. Your unwavering support and commitment makes a life-changing difference for CSF scholars and their families.

### \$10 MILLION +

Anonymous  
Lynch Family and The Lynch Foundation

### \$5 MILLION +

Claire and John Bertucci  
The Flatley Foundation  
The Mooney Family  
Mrs. Eileen M. Ward

### \$2.5 MILLION +

Anonymous (2)  
Birmingham Foundation  
Highland Street Foundation  
Hunt Street Fund  
Mr. and Mrs. William S. Mosakowski  
Ms. Meg Reynolds and Mr. William McKee, Jr.  
Janet and Mike Rogers  
Richard and Joanne Spillane  
Yawkey Foundation

### \$1 MILLION +

Anonymous (6)  
Bank of America Charitable Foundation  
Better Opportunities Scholarship Foundation  
Boston College  
Cashin Family Fund  
The Catholic Foundation  
Margot C. Connell and Family  
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Thomas and Mariana Duncan  
Mr. and Mrs. Paul B. Edgerley  
In memory of Lois Egasti  
Mr. and Mrs. John F. Fish; Suffolk Construction Company, Inc.

Mr. and Mrs. Robert T. Hale  
Gabrielle & Richard J. Henken &  
The Schochet Companies  
Barbara and Amos Hostetter  
The Holly and Bruce Johnstone Charitable Gift Fund  
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The Kelly Family Foundation  
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Eileen C. Shapiro and Ben E. Eaves  
Brendan and Kerry Swords  
The TJX Companies, Inc.  
Charlotte and Herbert Wagner  
Mr. and Mrs. Robert D. Walter  
William Randolph Hearst Foundation  
Mr. Steve Wymer and Ms. Hope Sidman

## CSF'S LEADERSHIP SOCIETY

CSF's Leadership Society members play a key role in sustaining CSF's signature program, the Building Minds Scholarship Fund.

CSF Society members stand behind CSF's mission to provide children from low-income families with the opportunity to receive a high-quality education in the Greater Boston area. Their generous annual support underscores the importance of our work; that a values-based, Catholic education is a great, if not the best, tool to break the cycle of poverty.

Thank you to the 2023-2024 Leadership Society members. Your dedication to Catholic education changes everything for our scholars.

### CHAIRMAN'S SOCIETY \$100K+

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Bank of America Charitable Foundation  
Walter and June Downey  
Eastern Salt Company  
Mr. and Mrs. Paul B. Edgerley  
The Flatley Foundation  
Mr. William Foley  
Gabrielle and Richard J. Henken and The Schochet Companies  
Janet and Ken Himmel and Grill 23  
Barbara and Amos Hostetter  
Hunt Street Fund  
Roger P. Joseph, Esq. and Patricia Palmer Joseph  
Gary and Diane R. Kaneb  
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Mr. Gerard McGraw  
Renee and Mike Minogue  
The Mooney Family  
Morgan Lewis and Friends  
Mr. and Mrs. William S. Mosakowski  
Putnam Investments and Friends  
Mr. and Mrs. John J. Remondi  
Ms. Meg Reynolds and Mr. William McKee, Jr.  
Mr. and Mrs. Patrick E. Roche, Jr.  
Janet and Mike Rogers  
Sarah Schochet Henken and Darrah O'Connor



Eileen C. Shapiro and Ben E. Eaves  
Richard and Joanne Spillane  
Mr. and Mrs. Daniel J. Sullivan, Jr.  
Brendan and Kerry Swords  
Lynch Family and The Lynch Foundation  
Three Sisters Foundation  
Jim and Margaret Wade  
WCVB, Channel 5 Boston  
Mr. Steve Wymer and Ms. Hope Sidman  
Yawkey Foundation

#### **PRESIDENT'S SOCIETY \$25K+**

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Samuel and Nancy Altschuler  
Analog Devices, Incorporated  
Anonymous (7)  
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Patrick and Emily Venanzi  
Mr. Jeffrey Vinik  
Charlotte and Herbert Wagner  
Mr. and Mrs. Robert D. Walter  
White Winston Select Asset Funds  
Joe and Cindy Wickwire

*\*All gifts as of 6/30/2024*

# WAYS TO MAKE A DIFFERENCE



## SCAN QR CODE

and check out all the ways you can change a life.

**A Catholic education changes everything** for in-need students and their families. Through CSF's signature program, the Building Minds Scholarship Fund, thousands of children each year receive scholarships to attend Catholic schools in the Greater Boston area.

You can make a gift online at [www.csfboston.org](http://www.csfboston.org).

When you donate to CSF you are making an investment, not just in students and schools, but in building and strengthening communities. Join us today and your tax-deductible gift will provide a scholarship to a student in need.

**Checks can be mailed to:** Catholic Schools Foundation, 67 Batterymarch Street, 6th Floor, Boston, MA 02110



## DONOR-ADVISED FUND (DAF)

**A Donor-Advised Fund** is a charitable giving program that allows you to make a charitable contribution, receive an immediate tax benefit and then recommend grants from the fund over time.

If you have a Donor-Advised Fund, you can use DAF Direct on CSF's website. This enables you to recommend gifts, either one time or sustaining, to the Catholic Schools Foundation.



## STOCK GIFTS

**A gift of stock may provide more benefits than a cash gift.**

When you make a gift of stock you may eliminate the capital gains tax that would be due upon selling the stock, and you may receive tangible tax-savings and benefits while also supporting CSF's mission.

The Catholic Schools Foundation, Inc. maintains a brokerage account with Fidelity to process such transfers.



## CRYPTOCURRENCY

Your cryptocurrency donation provides in-need students with scholarship support to attend high-quality, values-based Catholic schools in the Greater Boston area. Most forms of crypto are accepted.



## LEGACY GIFT

A planned gift is any major gift, made during your lifetime or at death as part of a donor's overall financial and/or estate planning. These include gifts of equity, life insurance, real estate, personal property, or cash.

Planned Giving is essential to the work of CSF because it ensures all kids receive opportunity and access to high-quality education for years to come, and it allows our team to strategically plan for the future.

Your legacy gift will have an impact on future generations.



## MONTHLY GIVING

**Scholarship Angels** are individuals who take part in CSF's monthly giving program. Individuals who participate in this program ensure that CSF Scholars receive the aid they need year after year without disruption or ever having to worry about leaving a school they love because of financial concerns.

When you become a Scholarship Angel the amount you designate will automatically be deducted from your debit or credit card each month or each quarter, based on your preference.



## MATCHING GIFTS

**Did you know many companies and even small businesses offer matching gifts for employees' charitable contributions?**

Companies usually match donations at a 1:1 ratio, but some will match at a 2:1, 3:1, or even a 4:1 ratio.

Ask your company about their matching gift offer and double your gift impact at the Catholic School's Foundation.



# WE CHANGE LIVES.

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